





# MUNICIPIO DE HUNUCMÁ ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2022 Al 31/dic./2022

Fecha y 14/nov./2023

hora de Impresión 11:01 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto  | Egresos                |                                 |                        |                        |                        |                       |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio          |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )         |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| AYUDAS SOCIALES   | \$7,488,141.64         | -\$492,065.09                   | \$6,996,076.55         | \$6,996,076.55         | \$6,996,076.55         | \$0.00                |
| PENSIONES Y JUBILACIONES                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| DONATIVOS   | \$60,000.00            | \$420,755.11                    | \$480,755.11           | \$480,755.11           | \$480,755.11           | \$0.00                |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$5,673,480.61</b>  | <b>-\$584,694.26</b>            | <b>\$5,088,786.35</b>  | <b>\$5,088,786.35</b>  | <b>\$5,088,786.34</b>  | <b>\$0.00</b>         |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$1,679,076.04         | -\$194,672.89                   | \$1,484,403.15         | \$1,484,403.15         | \$1,484,403.14         | \$0.00                |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$201,500.00           | -\$7,504.97                     | \$193,995.03           | \$193,995.03           | \$193,995.03           | \$0.00                |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$152,250.00           | -\$107,791.84                   | \$44,458.16            | \$44,458.16            | \$44,458.16            | \$0.00                |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$3,629,654.57         | -\$757,883.57                   | \$2,871,771.00         | \$2,871,771.00         | \$2,871,771.00         | \$0.00                |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$1,000.00             | \$439,543.77                    | \$440,543.77           | \$440,543.77           | \$440,543.77           | \$0.00                |
| ACTIVOS BIOLÓGICOS  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| BIENES INMUEBLES  | \$0.00                 | \$40,600.00                     | \$40,600.00            | \$40,600.00            | \$40,600.00            | \$0.00                |
| ACTIVOS INTANGIBLES   | \$10,000.00            | \$3,015.24                      | \$13,015.24            | \$13,015.24            | \$13,015.24            | \$0.00                |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$22,729,807.66</b> | <b>\$28,249,925.21</b>          | <b>\$50,979,732.87</b> | <b>\$44,785,569.36</b> | <b>\$44,785,567.99</b> | <b>\$6,194,163.51</b> |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$22,729,807.66        | \$28,186,143.06                 | \$50,915,950.72        | \$44,721,787.21        | \$44,721,785.84        | \$6,194,163.51        |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                 | \$63,782.15                     | \$63,782.15            | \$63,782.15            | \$63,782.15            | \$0.00                |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| CONCESIÓN DE PRÉSTAMOS  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| PARTICIPACIONES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| APORTACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| CONVENIOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>DEUDA PÚBLICA</b>  | <b>\$3,627,354.50</b>  | <b>-\$3,627,354.50</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |



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|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  | Subejercicio          |
|   | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       | 6 = ( 3 - 4 )         |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| COSTOS POR COBERTURAS                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| APOYOS FINANCIEROS                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$3,627,354.50          | -\$3,627,354.50                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Total del Gasto</b>                                | <b>\$153,864,489.17</b> | <b>\$16,221,847.24</b>          | <b>\$170,086,336.41</b> | <b>\$163,398,709.18</b> | <b>\$163,362,854.80</b> | <b>\$6,687,627.23</b> |