



MUNICIPIO DE HUNUCMÁ
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2021 Al 31/dic./2021

Fecha y | 08/nov./2022
 hora de Impresión | 04:09 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$3,915,450.17	-\$375.70	\$3,915,074.47	\$3,915,074.47	\$3,915,074.47	\$0.00
Presidencia	\$1,000,818.55	\$5,628,797.95	\$6,629,616.50	\$5,334,199.09	\$5,334,199.09	\$1,295,417.41
Seguridad Pública y Tránsito	\$11,348,438.10	\$11,771,959.01	\$23,120,397.11	\$23,098,686.09	\$21,998,686.09	\$21,711.02
Finanzas y Tesorería	\$23,736,477.59	\$5,963,354.91	\$29,699,832.50	\$28,628,476.53	\$28,628,476.53	\$1,071,355.97
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$34,803,176.30	\$14,611,000.28	\$49,414,176.58	\$48,405,631.88	\$48,405,631.88	\$1,008,544.70
Desarrollo Social, Hábitat y Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Civil	\$406,665.94	\$865,740.54	\$1,272,406.48	\$1,272,406.48	\$1,272,406.48	\$0.00
Educación, Cultura y Deporte	\$4,645,592.16	\$1,358,785.97	\$6,004,378.13	\$5,736,088.90	\$5,736,088.90	\$268,289.23
Desarrollo Agropecuario	\$647,515.18	-\$53,871.89	\$593,643.29	\$593,643.29	\$593,643.29	\$0.00
Salud y Bienestar Social	\$3,485,451.05	\$176,480.73	\$3,661,931.78	\$3,661,931.68	\$3,661,931.68	\$0.10
Turismo, Mercados y Centrales de Abasto	\$994,076.49	-\$103,824.35	\$890,252.14	\$871,843.54	\$871,843.54	\$18,408.60
Jurídico	\$643,820.61	\$280,213.89	\$924,034.50	\$924,034.50	\$924,034.50	\$0.00
DIF Municipal	\$1,481,497.73	\$418,873.70	\$1,900,371.43	\$1,900,371.43	\$1,900,371.43	\$0.00
Protocolo y Logística	\$1,731,674.65	\$109,964.77	\$1,841,639.42	\$1,833,704.50	\$1,833,704.50	\$7,934.92
Catastro	\$248,813.92	\$47,659.65	\$296,473.57	\$296,473.57	\$296,473.57	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$1,246,807.90	\$419,166.68	\$1,665,974.58	\$1,665,974.58	\$1,545,682.58	\$0.00
Municipio	\$90,336,276.34	\$41,493,926.14	\$131,830,202.48	\$128,138,540.53	\$126,918,248.53	\$3,691,661.95
Total del Gasto	\$90,336,276.34	\$41,493,926.14	\$131,830,202.48	\$128,138,540.53	\$126,918,248.53	\$3,691,661.95